

Form FC-4
[See rule 17]

Darpan ID*** : DL/2012/0051292

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyani Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2022

1. FCRA registration number and Date

- (i). Number : 231661265
(ii). Date : 19/09/2011

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 1392770.14
(b) Income During the year*:
(i) Interest: 1114931.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Don Bosco Tech Society B-32, Gali No. 7, Dashrathpuri, Palam Dabri Road Delhi Delhi 110045	2021	7117339.00
Total			7117339.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 401752692.00
(ii) as transfer from a local source: 987678.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 412365410.14

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	FONDAZIONE DON BOSCO NEL MONDO RAM	Institutional	O Beneficenza Onlus, Via Marsala N 42, Roma 00185, Italy , Italy, Email Id: Website Address:	Educational	Educational Activities	128557036.00

FCRA Annual Returns for the financial year 2021-2022 has been Submitted on 13/12/2022

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	FONDATION DE FRANCE	Institutional	40 Avenue Hoche, Fr-Paris, Ile-De-France 75008, France , France, Email Id: , Website Address :	Educational	Educational Activities	13033637.00
3	International Organisation for Migration	Institutional	UNESCO Building, 1 San Martin Marg, Chanakyapuri, New Delhi - 110021 , India, Email Id: , Website Address :	Educational	Educational Activities	987678.00
4	Sustainable Hospitality Alliance	Institutional	2, Putney Hill, London, London SW15 6AB , United Kingdom, Email Id: , Website Address :	Educational	Educational Activities	2917965.00
5	Direzione General Opere Don Bosco	Institutional	Via Marsala N 42, Roma, Italy , Italy, Email Id: economogenerale@sdb.org, Website Address :	Educational	Educational Activities	257244054.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Educational	401752692.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Vocational and Technical Skills Educational Training	All India Basis under Head Office - B-32, Gali No.7, Dashrathpuri, Palam - Dabri Road, Delhi 110045	1392770.14	0.00	410972640.00	0.00	410366307.15	0.00	1999102.99	0.00
Total			1392770.14	0.00	410972640.00	0.00	410366307.15	0.00	1999102.99	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):395161790.75

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :443152.40

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that FCRA Annual Returns for the financial year 2021-2022 has been submitted on 13/12/2022

the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Purchase of Computer	Educational Activities	61006.00
(ii)	Creation of movable assets	Purchase of Solar Equipments	Educational Activities	3930822.00
(iii)	Creation of movable assets	Purchase of Software	Educational Activities	10769536.00
	Total			14761364.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 410366307.15

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 119099.00
- (b) in FC designated bank account: 1000995.50
- (c) in utilisation bank account(s): 879008.49

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, DELHI, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8003	05/03/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE FEDERAL BANK LTD	G.I-6 SATKAR BUILDING 79-80, NEHRU PLACE NEW DELHI DELHI 110019, Delhi, Delhi, Delhi	011-26474595	najafgarh.branch head@axisbank.com	FDRL0001302	XXXXXXXXXX9372	13/10/2021
AXIS BANK	Khasra No. 24/17/2 And 24/17/3, Municipal No.1643, Main Road, Najafgarh, New Delhi-110043, New Delhi, Delhi, Delhi	011-28011891	najafgarh.branch head@axisbank.com	UTIB0000360	XXXXXXXXXX9566	17/04/2015
AXIS BANK	Khasra No. 24/17/2 And 24/17/3, Municipal No.1643, Main Road, Najafgarh, New Delhi-110043, New Delhi, Delhi, Delhi	011-28011891	najafgarh.branch head@axisbank.com	UTIB0000360	XXXXXXXXXX4257	18/08/2015
AXIS BANK	Khasra No. 24/17/2 And 24/17/3, Municipal No.1643, Main Road, Najafgarh, New Delhi-110043, New Delhi, Delhi, Delhi	011-28011891	najafgarh.branch head@axisbank.com	UTIB0000360	XXXXXXXXXX2556	15/10/2015
AXIS BANK	KHASRA NO. 24/17/2 AND 24/17/3, MUNICIPAL NO.1643, MAIN RD, NAJAFGARH H NAJAFGARH DELHI 110043, DELHI, Delhi, Delhi	011-28011891	najafgarh.branch head@axisbank.com	UTIB0000360	XXXXXXXXXX0415	03/09/2016
AXIS BANK	Khasra No. 24/17/2 And 24/17/3, Municipal No.1643, Main Road, Najafgarh, New Delhi-110043, New Delhi, Delhi, Delhi	011-28011891	najafgarh.branch head@axisbank.com	UTIB0000360	XXXXXXXXXX5438	03/09/2016

Declaration

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



GEORGE MATHEW

[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs